

**Revenue Estimating Conference
Slot Machines Tax
Post-Session 2010**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
2006-07	48.2	48.2	1,432	1,432	190.95	190.95
2007-08	122.3	122.3	3,626	3,626	185.18	185.18
2008-09	104.4	104.1	3,776	3,776	151.56	151.56
2009-10	129.6	129.6	4,728	4,728	150.20	150.20
2010-11	166.7	141.7	6,066	6,066	150.57	182.84
2011-12	189.4	184.3	6,732	7,231	153.70	198.93
2012-13	193.8	191.0	6,732	7,732	157.30	193.35
2013-14	199.0	218.1	6,732	7,732	161.51	220.77

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
2007-08	153.7%	153.7%	153.2%	153.2%	-3.0%	-3.0%
2008-09	-14.6%	-14.9%	4.1%	4.1%	-18.2%	-18.2%
2009-10	24.1%	24.5%	25.2%	25.2%	-0.9%	-0.9%
2010-11	28.6%	9.3%	28.3%	28.3%	0.2%	21.7%
2011-12	13.6%	30.0%	11.0%	19.2%	2.1%	8.8%
2012-13	2.3%	3.7%	0.0%	6.9%	2.3%	-2.8%
2013-14	2.7%	14.2%	0.0%	0.0%	2.7%	14.2%

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2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	23.1	23.1	588	588	216.13	216.13
Gulf Stream	15.4	15.4	523	523	161.39	161.39
Pompano	11.3	11.3	321	321	193.22	193.22
TOTAL	48.2	48.2	1432	1432	190.95	190.95

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	39.6	39.6	1239	1239	174.47	174.47
Gulf Stream	19.6	19.6	887	887	120.76	120.76
Pompano	63.7	63.7	1500	1500	232.17	232.17
TOTAL	122.3	122.3	3626	3626	185.18	185.18

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	33.9	33.9	1,440	1,440	129.04	129.04
Gulf Stream	20.9	20.9	834	834	137.60	137.60
Pompano	49.0	49.0	1,474	1,474	182.30	182.30
Calder						
Flagler						
Miami Jai-Alai						
TOTAL	104.4	104.4	3,776	3,776	151.56	151.56

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	27.6	27.6	1,368	1,368	110.64	110.64
Gulf Stream	22.5	22.5	850	850	144.97	144.97
Pompano	49.2	49.2	1,464	1,464	184.15	184.15
Calder *	12.7	12.7	1,245	1,245	127.01	127.01
Flagler *	17.6	17.6	700	700	193.66	193.66
TOTAL	129.6	129.6	4,728	4,728	150.20	150.20

* Open for part of the 2009-10 fiscal year

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	27.9	23.7	1,368	1,368	111.75	135.61
Gulf Stream	22.9	19.5	850	850	147.51	179.41
Pompano	49.8	42.3	1,464	1,464	186.45	226.26
Calder	29.4	25.0	1,245	1,245	129.56	157.43
Flagler	27.0	23.0	805	805	183.56	223.33
Miami Jai-Alai*	9.7	8.2	1,000	1,000	158.91	191.89
TOTAL	166.7	141.7	6,066	6,066	150.57	182.84

* Expected to be open for part of the 2010-11 fiscal year

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	28.3	25.7	1,368	1,368	113.11	146.75
Gulf Stream	23.2	21.1	850	850	149.31	194.01
Pompano	50.7	46.0	1,464	1,464	189.20	245.22
Calder	30.0	27.3	1,245	1,245	131.51	170.94
Flagler	27.4	24.9	805	805	186.26	241.84
Miami Jai-Alai	29.7	27.0	1,000	1,000	162.43	210.97
Hialeah		12.2		1,000		190.48
TOTAL	189.4	184.3	6,732	7,231	153.70	198.93

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	28.8	24.7	1,368	1,368	115.41	141.41
Gulf Stream	23.8	20.4	850	850	153.46	187.92
Pompano	51.8	44.4	1,464	1,464	193.99	237.56
Calder	30.5	26.1	1,245	1,245	134.30	164.19
Flagler	28.1	24.1	805	805	190.97	233.92
Miami Jai-Alai	30.8	26.4	1,000	1,000	168.58	206.38
Hialeah		24.9		1,000		194.91
TOTAL	193.8	191.0	6,732	7,732	157.30	193.35

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010	Feb-10	Post-Session 2010
Mardi Gras	29.4	28.5	1,368	1,368	117.72	163.02
Gulf Stream	24.5	23.7	850	850	157.68	217.89
Pompano	53.1	51.3	1,464	1,464	198.84	274.43
Calder	31.2	30.2	1,245	1,245	137.49	190.13
Flagler	28.8	27.9	805	805	195.75	270.89
Miami Jai-Alai	32.0	31.0	1,000	1,000	175.32	242.63
Hialeah		25.5		1,000		199.61
TOTAL	199.0	218.1	6,732	7,732	161.51	220.77