

<b>Cardroom Facility</b>	<b>January '09</b>	<b>January '10</b>	<b>Jan. '10 per day</b>	<b>09/10 Change</b>
Daytona Beach Kennel	\$776,637	\$764,932	\$24,675.23	-2%
Derby Lane	\$764,132	\$669,264	\$21,589.16	-12%
Ebro Greyhound	\$300,953	\$255,722	\$8,249.10	-15%
Flagler Greyhound	\$317,307	\$468,475	\$15,112.10	48%
Jefferson County Kennel	\$33,601	\$11,644	\$375.61	-65%
Mardi Gras	\$490,945	\$504,132	\$16,262.32	3%
Melbourne Greyhound	\$414,980	\$397,397	\$12,819	-4%
Naple-Ft. Myers Greyhound	\$569,105	\$518,971	\$16,741.00	-9%
Orange Park Kennel Club	\$587,986	\$706,294	\$22,783.68	20%
Palm Beach Kennel Club	\$882,264	\$898,489	\$28,983.52	2%
Sarasota Kennel Club	\$465,899	\$430,989	\$13,903	-7%
St. Johns Greyhound	\$529,343	\$466,962	\$15,063.29	-12%
Tampa Greyhound	\$202,097	\$185,002	\$5,967.81	-8%
Dania Jai Alai	\$126,688	\$122,358	\$3,947.03	-3%
Ft. Pierce Jai Alai	\$400,075	\$300,321	\$9,687.77	-25%
Hamilton Jai Alai	\$118,320	\$92,706	\$2,990.52	-22%
Ocala Jai Alai	\$327,616	\$300,551	\$9,695.19	-8%
Miami Jai Alai	\$164,494	\$114,745	\$3,701.45	-30%
Calder/Tropical	\$0	\$150,214	\$5,947.61	n/a
Gulfstream	\$397,531	\$403,417	\$13,013.45	1%
Tampa Bay Downs	\$365,152	\$369,319	\$11,913.52	1%
The Isle (Pompano Park)	\$881,588	\$1,007,656	\$32,505.03	14%
<b>TOTAL REVENUE</b>	<b>\$9,292,636</b>	<b>\$9,369,236</b>		<b>1%</b>

<b>Cardroom Facility</b>	<b>February '09</b>	<b>February '10</b>	<b>Feb. '10 per day</b>	<b>09/10 Change</b>
Daytona Beach Kennel	\$741,712	\$727,781	\$25,992.18	-2%
Derby Lane	\$655,013	\$647,495	\$23,124.82	-1%
Ebro Greyhound	\$331,080	\$266,952	\$9,534.00	-19%
Flagler Greyhound	\$282,312	\$420,546	\$15,019.50	49%
Jefferson County Kennel	\$79,700	\$84,179	\$3,006.39	6%
Mardi Gras	\$432,367	\$524,486	\$18,731.64	21%
Melbourne Greyhound	\$408,703	\$403,031	\$14,394	-1%
Naple-Ft.Myers Greyhound	\$535,183	\$538,374	\$19,227.64	1%
Orange Park Kennel Club	\$633,165	\$728,524	\$26,018.71	15%
Palm Beach Kennel Club	\$869,602	\$844,613	\$30,164.75	-3%
Sarasota Kennel Club	\$439,912	\$437,909	\$15,640	0%
St. Johns Greyhound	\$527,836	\$479,474	\$17,124.07	-9%
Tampa Greyhound	\$198,833	\$181,411	\$6,478.96	-9%
Dania Jai Alai	\$124,070	\$117,552	\$4,198.29	-5%
Ft. Pierce Jai Alai	\$382,451	\$308,679	\$11,024.25	-19%
Hamilton Jai Alai	\$108,063	\$80,659	\$2,880.68	-25%
Ocala Jai Alai	\$326,123	\$304,852	\$10,887.57	-7%
Miami Jai Alai	\$164,713	\$115,573	\$4,127.61	-30%
Calder/Tropical	\$0	\$251,781	\$8,992.18	n/a
Gulfstream	\$370,662	\$354,177	\$12,649.18	-4%
Tampa Bay Downs	\$352,674	\$366,936	\$13,104.86	4%
The Isle (Pompano Park)	\$785,080	\$892,634	\$31,879.79	14%
<b>TOTAL REVENUE</b>	<b>\$8,925,177</b>	<b>\$9,307,294</b>		<b>4%</b>

Cardroom Facility	March '09	March '10	Mar. '10 per day	09/10 Change
Daytona Beach Kennel	\$748,698	\$747,349	\$24,108.03	0%
Derby Lane	\$751,880	\$740,187	\$23,877.00	-2%
Ebro Greyhound	\$302,301	\$267,673	\$8,634.61	-11%
Flagler Greyhound	\$322,743	\$506,008	\$16,322.84	57%
Jefferson County Kennel	\$77,519	\$88,296	\$2,848.26	14%
Mardi Gras	\$418,715	\$587,629	\$18,955.77	40%
Melbourne Greyhound	\$429,909	\$405,653	\$13,086	-6%
Naple-Ft. Myers Greyhound	\$575,638	\$602,502	\$19,435.55	5%
Orange Park Kennel Club	\$777,624	\$777,729	\$25,088.03	0%
Palm Beach Kennel Club	\$913,376	\$1,015,219	\$32,749.00	11%
Sarasota Kennel Club	\$458,333	\$461,591	\$14,890	1%
St. Johns Greyhound	\$515,958	\$531,099	\$17,132.23	3%
Tampa Greyhound	\$214,530	\$222,664	\$7,182.71	4%
Dania Jai Alai	\$142,373	\$125,386	\$4,044.71	-12%
Ft. Pierce Jai Alai	\$409,515	\$337,883	\$10,899.45	-17%
Hamilton Jai Alai	\$120,113	\$82,339	\$2,656.10	-31%
Ocala Jai Alai	\$362,012	\$314,516	\$10,145.68	-13%
Miami Jai Alai	\$185,987	\$119,078	\$3,841.23	-36%
Calder/Tropical	\$0	\$282,639	\$9,117.39	n/a
Gulfstream	\$398,526	\$356,617	\$11,503.77	-11%
Tampa Bay Downs	\$402,979	\$413,360	\$13,334.19	3%
The Isle (Pompano Park)	\$927,040	\$953,265	\$30,750.48	3%
<b>TOTAL REVENUE</b>	<b>\$9,631,692</b>	<b>\$10,168,358</b>		<b>6%</b>

<b>Cardroom Facility</b>	<b>April '09</b>	<b>April '10</b>	<b>April '10 per day</b>	<b>09/10 Change</b>
Daytona Beach Kennel	\$700,919	\$662,246	\$22,074.87	-6%
Derby Lane	\$623,700	\$613,159	\$20,438.63	-2%
Ebro Greyhound	\$291,247	\$256,652	\$8,555.07	-12%
Flagler Greyhound	\$330,286	\$467,274	\$15,575.80	41%
Jefferson County Kennel	\$76,735	\$78,537	\$2,617.90	2%
Mardi Gras	\$347,986	\$500,649	\$16,688.30	44%
Melbourne Greyhound	\$448,686	\$371,149	\$12,372	-17%
Naple-Ft.Myers Greyhound	\$473,180	\$480,280	\$16,009.33	2%
Orange Park Kennel Club	\$899,794	\$661,223	\$22,040.77	-27%
Palm Beach Kennel Club	\$842,969	\$980,246	\$32,674.87	16%
Sarasota Kennel Club	\$406,918	\$431,742	\$14,391	6%
St. Johns Greyhound	\$420,783	\$463,193	\$15,439.77	10%
Tampa Greyhound	\$203,371	\$196,652	\$6,555.07	-3%
Dania Jai Alai	\$134,846	\$113,272	\$3,775.73	-16%
Ft. Pierce Jai Alai	\$344,643	\$303,960	\$10,132.00	-12%
Hamilton Jai Alai	\$111,499	\$82,728	\$2,757.60	-26%
Ocala Jai Alai	\$331,404	\$292,828	\$9,760.93	-12%
Miami Jai Alai	\$174,382	\$109,084	\$3,636.13	-37%
Calder/Tropical	\$0	\$255,632	\$8,521.07	n/a
Gulfstream	\$372,299	\$371,699	\$12,389.97	0%
Tampa Bay Downs	\$349,845	\$353,803	\$11,793.43	1%
The Isle (Pompano Park)	\$825,214	\$850,276	\$28,342.53	3%
<b>TOTAL REVENUE</b>	<b>\$8,897,667</b>	<b>\$9,108,340</b>		<b>2%</b>

<b>Cardroom Facility</b>	<b>May '09</b>	<b>May '10</b>	<b>May '10 per day</b>	<b>09/10 Change</b>
Daytona Beach Kennel	\$726,303	\$713,856	\$23,027.61	-2%
Derby Lane	\$688,309	\$619,674	\$19,989.48	-10%
Ebro Greyhound	\$337,919	\$282,637	\$9,117.32	-16%
Flagler Greyhound	\$445,038	\$477,173	\$15,392.68	7%
Jefferson County Kennel	\$89,526	\$95,211	\$3,071.32	6%
Mardi Gras	\$361,380	\$493,453	\$15,917.84	37%
Melbourne Greyhound	\$438,709	\$368,646	\$11,892	-16%
Naple-Ft.Myers Greyhound	\$470,817	\$429,679	\$13,860.61	-9%
Orange Park Kennel Club	\$643,175	\$731,138	\$23,585.10	14%
Palm Beach Kennel Club	\$839,381	\$817,291	\$26,364.23	-3%
Sarasota Kennel Club	\$392,786	\$390,064	\$12,583	-1%
St. Johns Greyhound	\$582,566	\$474,228	\$15,297.68	-19%
Tampa Greyhound	\$207,992	\$200,650	\$6,472.58	-4%
Dania Jai Alai	\$143,503	\$116,458	\$3,756.71	-19%
Ft. Pierce Jai Alai	\$354,870	\$304,716	\$9,829.55	-14%
Hamilton Jai Alai	\$127,971	\$86,016	\$2,774.71	-33%
Ocala Jai Alai	\$375,665	\$319,545	\$10,307.90	-15%
Miami Jai Alai	\$166,995	\$102,343	\$3,301.39	-39%
Calder/Tropical	\$0	\$318,556	\$11,378.00	n/a
Gulfstream	\$363,590	\$324,506	\$10,467.94	-11%
Tampa Bay Downs	\$383,631	\$374,582	\$12,083.29	-2%
The Isle (Pompano Park)	\$872,271	\$894,974	\$28,870.13	3%
<b>TOTAL REVENUE</b>	<b>\$9,188,320</b>	<b>\$9,165,072</b>		<b>0%</b>

Cardroom Facility	June '09	June '10	June '10 per day	09/10 Change
Daytona Beach Kennel	\$709,521	\$697,042	\$23,234.73	-2%
Derby Lane	\$611,102	\$569,996	\$18,999.87	-7%
Ebro Greyhound	\$308,427	\$267,839	\$8,927.97	-13%
Flagler Greyhound	\$334,799	\$418,787	\$13,959.57	25%
Jefferson County Kennel	\$85,586	\$83,270	\$2,775.67	-3%
Mardi Gras	\$369,000	\$434,233	\$14,474.43	18%
Melbourne Greyhound	\$372,907	\$322,670	\$10,756	-13%
Naple-Ft.Myers Greyhound	\$426,729	\$391,301	\$13,043.37	-8%
Orange Park Kennel Club	\$566,796	\$682,353	\$22,745.10	20%
Palm Beach Kennel Club	\$768,767	\$759,827	\$25,327.57	-1%
Sarasota Kennel Club	\$363,980	\$325,508	\$10,850	-11%
St. Johns Greyhound	\$548,590	\$429,995	\$14,333.17	-22%
Tampa Greyhound	\$198,433	\$185,987	\$6,199.57	-6%
Dania Jai Alai	\$135,752	\$144,946	\$4,831.53	7%
Ft. Pierce Jai Alai	\$334,977	\$266,737	\$8,891.23	-20%
Hamilton Jai Alai	\$97,133	\$74,744	\$2,491.47	-23%
Ocala Jai Alai	\$317,196	\$262,424	\$8,747.47	-17%
Miami Jai Alai	\$163,672	\$92,941	\$3,098.03	-43%
Calder/Tropical	\$0	\$349,264	\$11,642.13	n/a
Gulfstream	\$306,895	\$273,593	\$9,119.77	-11%
Tampa Bay Downs	\$322,088	\$329,322	\$10,977.40	2%
The Isle (Pompano Park)	\$831,376	\$797,462	\$26,582.07	-4%
<b>TOTAL REVENUE</b>	<b>\$8,360,687</b>	<b>\$8,372,297</b>		<b>&lt;1%</b>

Cardroom Facility	July '09	July '10	July '10 per day	09/10 Change
Daytona Beach Kennel	\$777,511	\$949,052	\$30,614.58	22%
Derby Lane	\$645,694	\$748,147	\$24,133.77	16%
Ebro Greyhound	\$369,954	\$476,010	\$15,355.16	29%
Flagler Greyhound	\$365,102	\$632,108	\$20,390.58	73%
Jefferson County Kennel	\$85,640	\$96,390	\$3,109.35	13%
Mardi Gras	\$390,429	\$413,632	\$13,342.97	6%
Melbourne Greyhound	\$385,396	\$422,198	\$13,619	10%
Naple-Ft.Myers Greyhound	\$431,106	\$511,256	\$16,492.13	19%
Orange Park Kennel Club	\$660,757	\$890,159	\$28,714.81	35%
Palm Beach Kennel Club	\$789,279	\$1,153,314	\$37,203.68	46%
Sarasota Kennel Club	\$383,927	\$439,873	\$14,189	15%
St. Johns Greyhound	\$542,824	\$564,426	\$18,207.29	4%
Tampa Greyhound	\$192,309	\$204,329	\$6,591.26	6%
Dania Jai Alai	\$160,309	\$137,778	\$4,444.45	-14%
Ft. Pierce Jai Alai	\$337,108	\$315,432	\$10,175.23	-6%
Hamilton Jai Alai	\$109,131	\$100,871	\$3,253.90	-8%
Ocala Jai Alai	\$334,253	\$368,023	\$11,871.71	10%
Miami Jai Alai	\$177,863	\$98,119	\$3,165.13	-45%
Calder/Tropical	\$0	\$315,609	\$11,282.94	n/a
Gulfstream	\$329,326	\$428,353	\$13,817.84	30%
Tampa Bay Downs	\$349,014	\$467,403	\$15,077.52	34%
The Isle (Pompano Park)	\$805,290	\$1,099,886	\$35,480.19	37%
<b>TOTAL REVENUE</b>	<b>\$8,798,145</b>	<b>\$11,062,044</b>		<b>26%</b>

Cardroom Facility	Aug. '09	Aug. '10	Aug. '10 per day	09/10 Change
Daytona Beach Kennel	\$709,302	\$887,671	\$28,634.55	25%
Derby Lane	\$612,001	\$656,664	\$21,182.71	7%
Ebro Greyhound	\$341,567	\$422,204	\$13,619.48	24%
Flagler Greyhound	\$510,324	\$573,836	\$18,510.84	12%
Jefferson County Kennel	\$77,974	\$71,717	\$2,313.45	-8%
Mardi Gras	\$375,683	\$345,863	\$11,156.87	-8%
Melbourne Greyhound	\$345,244	\$377,877	\$12,190	9%
Naple-Ft.Myers Greyhound	\$422,794	\$455,315	\$14,687.58	8%
Orange Park Kennel Club	\$644,293	\$819,746	\$26,443.42	27%
Palm Beach Kennel Club	\$774,818	\$1,016,972	\$32,805.55	31%
Sarasota Kennel Club	\$366,882	\$375,722	\$12,120	2%
St. Johns Greyhound	\$495,255	\$508,845	\$16,414.35	3%
Tampa Greyhound	\$181,650	\$188,847	\$6,091.84	4%
Dania Jai Alai	\$143,963	\$101,196	\$3,264.39	-30%
Ft. Pierce Jai Alai	\$382,251	\$282,202	\$9,103.29	-26%
Hamilton Jai Alai	\$100,826	\$83,986	\$2,709.23	-17%
Ocala Jai Alai	\$292,628	\$306,856	\$9,898.58	5%
Miami Jai Alai	\$138,247	\$85,315	\$2,752.10	-38%
Calder/Tropical	\$0	\$286,233	\$10,335.32	n/a
Gulfstream	\$305,634	\$436,725	\$14,087.90	43%
Tampa Bay Downs	\$353,887	\$446,622	\$14,407.16	26%
The Isle (Pompano Park)	\$794,234	\$1,077,415	\$34,755.32	36%
<b>TOTAL REVENUE</b>	<b>\$8,545,380</b>	<b>\$10,037,505</b>		<b>17%</b>



Cardroom Facility	Sept. '09	Sept. '10	Sept. '10 per day	09/10 Change
Daytona Beach Kennel	\$696,799	\$842,173	\$28,072.43	21%
Derby Lane	\$533,493	\$625,485	\$20,849.50	17%
Ebro Greyhound	\$309,668	\$380,756	\$12,691.87	23%
Flagler Greyhound	\$326,269	\$595,268	\$19,842.27	82%
Jefferson County Kennel	\$68,906	\$63,251	\$2,108.37	-8%
Mardi Gras	\$359,814	\$340,687	\$11,356.23	-5%
Melbourne Greyhound	\$334,681	\$315,527	\$10,518	-5%
Naple-Ft.Myers Greyhound	\$391,550	\$405,524	\$13,517.47	4%
Orange Park Kennel Club	\$586,053	\$763,355	\$25,445.17	30%
Palm Beach Kennel Club	\$670,939	\$942,307	\$31,410.23	40%
Sarasota Kennel Club	\$345,854	\$376,750	\$12,558	9%
St. Johns Greyhound	\$443,401	\$429,913	\$14,330.43	-3%
Tampa Greyhound	\$176,343	\$154,350	\$5,145.00	-13%
Dania Jai Alai	\$131,211	\$80,261	\$2,675.37	-39%
Ft. Pierce Jai Alai	\$355,636	\$259,117	\$8,637.23	-27%
Hamilton Jai Alai	\$91,146	\$86,596	\$2,886.53	-5%
Ocala Jai Alai	\$282,478	\$263,867	\$8,795.57	-7%
Miami Jai Alai	\$144,661	\$65,569	\$2,185.63	-55%
Calder/Tropical	\$0	\$242,621	\$8,087.37	n/a
Gulfstream	\$268,903	\$378,980	\$12,632.67	41%
Tampa Bay Downs	\$329,974	\$403,749	\$13,458.30	22%
The Isle (Pompano Park)	\$745,318	\$951,275	\$31,709.17	28%
<b>TOTAL REVENUE</b>	<b>\$7,780,058</b>	<b>\$9,179,437</b>		<b>18%</b>

<b>Cardroom Facility</b>	<b>October '09</b>	<b>October '10</b>	<b>Oct. '10 per day</b>	<b>09/10 Change</b>
Daytona Beach Kennel	\$762,682	\$872,811	\$28,155.19	14%
Derby Lane	\$569,038	\$665,778	\$21,476.71	17%
Ebro Greyhound	\$289,031	\$388,549	\$12,533.84	34%
Flagler Greyhound	\$365,053	\$631,582	\$20,373.61	73%
Jefferson County Kennel	\$79,338	\$76,025	\$2,452.42	-4%
Mardi Gras	\$380,077	\$324,073	\$10,453.97	-15%
Melbourne Greyhound	\$378,541	\$300,425	\$9,691.13	-21%
Naple-Ft.Myers Greyhound	\$403,951	\$441,041	\$14,227.13	9%
Orange Park Kennel Club	\$728,165	\$796,638	\$25,698.00	9%
Palm Beach Kennel Club	\$714,328	\$1,122,590	\$36,212.58	57%
Sarasota Kennel Club	\$364,126	\$398,176	\$12,844.39	9%
St. Johns Greyhound	\$417,549	\$429,154	\$13,843.68	3%
Tampa Greyhound	\$179,871	\$165,605	\$5,342.10	-8%
Dania Jai Alai	\$133,271	\$88,279	\$2,847.71	-34%
Ft. Pierce Jai Alai	\$290,464	\$247,311	\$7,977.77	-15%
Hamilton Jai Alai	\$100,312	\$89,334	\$2,881.74	-11%
Ocala Jai Alai	\$292,952	\$268,856	\$8,672.77	-8%
Miami Jai Alai	\$144,068	\$55,140	\$1,778.71	-62%
Calder/Tropical	\$23,953	\$248,717	\$8,023.13	n/a
Gulfstream	\$294,558	\$395,243	\$12,749.77	34%
Tampa Bay Downs	\$346,334	\$396,253	\$12,782.35	14%
The Isle (Pompano Park)	\$865,054	\$1,029,285	\$33,202.74	19%
<b>TOTAL REVENUE</b>	<b>\$8,309,677</b>	<b>\$9,642,921</b>		<b>16%</b>

Cardroom Facility	Nov. '09	Nov. '10	Nov. '10 per day	09/10 Change
Daytona Beach Kennel	\$651,486	\$845,881	\$28,196.03	30%
Derby Lane	\$519,018	\$704,898	\$23,496.60	36%
Ebro Greyhound	\$261,811	\$308,285	\$10,276.17	18%
Flagler Greyhound	\$394,475	\$568,694	\$18,956.47	44%
Jefferson County Kennel	\$67,901	\$65,292	\$2,176.40	-4%
Mardi Gras	\$402,576	\$300,412	\$10,013.73	-25%
Melbourne Greyhound	\$341,185	\$320,737	\$10,691.23	-6%
Naple-Ft.Myers Greyhound	\$404,241	\$501,940	\$16,731.33	24%
Orange Park Kennel Club	\$682,827	\$857,573	\$28,585.77	26%
Palm Beach Kennel Club	\$742,003	\$1,026,479	\$34,215.97	38%
Sarasota Kennel Club	\$376,224	\$423,242	\$14,108.07	12%
St. Johns Greyhound	\$406,442	\$461,627	\$15,387.57	14%
Tampa Greyhound	\$178,671	\$150,340	\$5,011.33	-16%
Dania Jai Alai	\$114,412	\$78,467	\$2,615.57	-31%
Ft. Pierce Jai Alai	\$282,168	\$231,496	\$7,716.53	-18%
Hamilton Jai Alai	\$84,534	\$62,473	\$2,082.43	-26%
Ocala Jai Alai	\$270,899	\$278,148	\$9,271.60	3%
Miami Jai Alai	\$121,648	\$50,060	\$1,668.67	-59%
Calder/Tropical	\$90,373	\$299,546	\$9,984.87	n/a
Gulfstream	\$311,492	\$414,207	\$13,806.90	33%
Tampa Bay Downs	\$299,398	\$367,057	\$12,235.23	23%
The Isle (Pompano Park)	\$829,055	\$1,080,810	\$36,027.00	30%
<b>TOTAL REVENUE</b>	<b>\$8,044,895</b>	<b>\$9,609,720</b>		<b>19%</b>

Cardroom Facility	Dec. '09	Dec. '10	Dec. '10 per day	09/10 Change
Daytona Beach Kennel	\$631,587	\$787,950	\$25,417.74	25%
Derby Lane	\$551,434	\$651,048	\$21,001.55	18%
Ebro Greyhound	\$254,001	\$318,327	\$10,268.61	25%
Flagler Greyhound	\$443,202	\$573,665	\$18,505.32	29%
Jefferson County Kennel	\$48,595	\$16,734	\$539.81	-66%
Mardi Gras	\$465,121	\$294,411	\$9,497.13	-37%
Melbourne Greyhound	\$369,182	\$337,094	\$10,874.00	-9%
Naple-Ft.Myers Greyhound	\$430,778	\$489,507	\$15,790.55	14%
Orange Park Kennel Club	\$646,861	\$785,907	\$25,351.84	21%
Palm Beach Kennel Club	\$797,085	\$1,036,017	\$33,419.90	30%
Sarasota Kennel Club	\$376,038	\$497,758	\$16,056.71	32%
St. Johns Greyhound	\$440,038	\$433,973	\$13,999.13	-1%
Tampa Greyhound	\$176,548	\$168,212	\$5,426.18	-5%
Dania Jai Alai	\$114,907	\$75,359	\$2,430.94	-34%
Ft. Pierce Jai Alai	\$262,560	\$244,922	\$7,900.71	-7%
Hamilton Jai Alai	\$83,719	\$73,663	\$2,376.23	-12%
Ocala Jai Alai	\$265,512	\$282,754	\$9,121.10	6%
Miami Jai Alai	\$115,222	\$52,641	\$1,698.10	-54%
Calder/Tropical	\$113,013	\$313,015	\$10,097.26	177%
Gulfstream	\$340,477	\$444,601	\$14,341.97	31%
Tampa Bay Downs	\$336,028	\$385,881	\$12,447.77	15%
The Isle (Pompano Park)	\$868,837	\$1,081,996	\$34,903.10	25%
<b>TOTAL REVENUE</b>	<b>\$8,360,421</b>	<b>\$9,557,491</b>		<b>14%</b>