

**Revenue Estimating Conference**  
**Indian Gaming Revenues**  
**February 2011 Forecast**

2010-11				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-10	0.00		0.00	
Aug-10	12.50		12.50	
Sep-10	12.50		12.50	
Oct-10	12.50		12.50	
Nov-10	12.50		12.50	
Dec-10	12.50		15.42	
Jan-11	12.50		12.50	
Feb-11	12.50		12.50	
Mar-11	12.50		12.50	0.8
Apr-11	12.50	0.8	12.50	
May-11	12.50		12.50	
Jun-11*	15.42		12.50	
2010-11	140.42	0.8	140.42	0.8
Net GR		139.7		139.7

2011-12				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-11	12.50		12.50	
Aug-11	12.50		12.50	
Sep-11	12.50		12.50	
Oct-11	12.50		12.50	
Nov-11	12.50		12.50	
Dec-11	12.50		12.50	
Jan-12	12.50		12.50	
Feb-12	12.50		12.50	
Mar-12	12.50		12.50	
Apr-12	12.50	4.5	12.50	4.5
May-12	12.50		12.50	
Jun-12	12.50		12.50	
2011-12	150.00	4.5	150.00	4.5
Net GR		145.5		145.5

\* Both estimates include a \$2.917m payment due from pre-compact activity

In November, the timing for the receipt of this payment was uncertain, but it was assumed to be in June.  
In reality, the payment was received in December, as reflected in the February estimate.

2012-13				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-12	12.50		12.50	
Aug-12	19.42		19.42	
Sep-12	19.42		19.42	
Oct-12	19.42		19.42	
Nov-12	19.42		19.42	
Dec-12	19.42		19.42	
Jan-13	19.42		19.42	
Feb-13	19.42		19.42	
Mar-13	19.42		19.42	
Apr-13	19.42	4.9	19.42	4.9
May-13	19.42		19.42	
Jun-13	19.42		19.42	
2012-13	226.08	4.9	226.08	4.9
Net GR		221.2		221.2

2013-14				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-13	19.42		19.42	
Aug-13	19.42		19.42	
Sep-13	19.42		19.42	
Oct-13	19.42		19.42	
Nov-13	19.42		19.42	
Dec-13	19.42		19.42	
Jan-14	19.42		19.42	
Feb-14	19.42		19.42	
Mar-14	19.42		19.42	
Apr-14	19.42	7.0	19.42	7.0
May-14	19.42		19.42	
Jun-14	19.42		19.42	
2013-14	233.00	7.0	233.00	7.0
Net GR		226.0		226.0

2014-15				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-14			19.42	
Aug-14			19.50	
Sep-14			19.50	
Oct-14			19.50	
Nov-14			19.50	
Dec-14			19.50	
Jan-15			19.50	
Feb-15			19.50	
Mar-15			19.50	
Apr-15			19.50	7.0
May-15			19.50	
Jun-15			19.50	
2013-14			233.92	7.0
Net GR				226.9